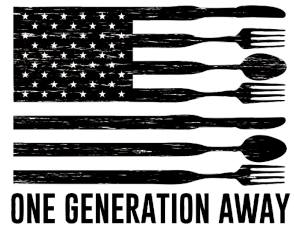


<b>Budget 2019</b>			
	<b>Cash</b>	<b>Non-Cash</b>	<b>Total</b>
Donated/Rescued Food	-	4,044,000	4,044,000
Donations and Fundraisers	428,000	-	428,000
Distribution Sponsorships	65,000	-	65,000
Grants	63,000	-	63,000
Other	5,000	-	5,000
<b>Total Revenue</b>	<b>561,000</b>	<b>4,044,000</b>	<b>4,605,000</b>
Purchased/Donated Food	135,000	4,044,000	4,179,000
Payroll	229,000	-	229,000
Rent	70,000	-	70,000
Insurance	22,000	-	22,000
Truck/Auto Expenses	19,000	-	19,000
Utilities	13,000	-	13,000
Office Supplies	12,000	-	12,000
Contract Labor	11,000	-	11,000
Advertising	8,000	-	8,000
Dues and Subscriptions	5,000	-	5,000
Taxes and Licenses	4,000	-	4,000
Bank Charges	5,000	-	5,000
Repairs & Maintance	2,000	-	2,000
Other/Miscellaneous	26,000	-	26,000
	-	-	-
Charitable Contributions	1,000	-	1,000
<b>Total Expenses</b>	<b>561,000</b>	<b>4,044,000</b>	<b>4,605,000</b>
<b>Excess Revenue over Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>
	-	-	-

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