

One Generation Away 2018 Budget

	Total
Revenue	
Donation	162,996
Recurring Donations	65,000
Fundraiser	35,000
Breakfast	20,500
Total Donation	\$283,496
Distribution Sponsorship	65,000
Community Rewards	1,000
Total Revenue	\$349,496
Gross Profit	\$349,496
Expenditures	
Payroll Expenditures	1,000
Payroll	138,564
Payroll Tax	10,602
Total Payroll Expenditures	\$150,166
Food Supplies	65,000
Rent or Lease	52,200
Auto	
Fuel	7,500
Repairs & Maint	7,500
Total Auto	\$ 15,000
Legal & Professional Fees	10,885
Insurance	10,500
Utilities	9,660
Other Supplies	5,000
Promotional	5,000
Advertising	4,500
Contract Labor	3,000
Bank Charges	2,000
Dues & Subscriptions	2,000
Repair & Maintenance	1,320
Job Materials	1,000
Office Expenses	1,000
Taxes & Licenses	1,000
Shipping and delivery expense	500
Travel	500
Meals and Entertainment	300
Other General and Admin Expenses	200
Reimbursement	200
Total Expenditures	\$340,931
Net Operating Revenue	\$ 8,565
Other Expenditures	
Miscellaneous	8,565
Total Other Expenditures	\$ 8,565
Net Other Revenue	-\$ 8,565
Net Revenue	\$ -